

Bronx Community College

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	94,158
BCC01	80029	Adjunct	10022	Art & Music	100	Instruction	579,315
BCC01	80034	FT Pedagogical Personnel	10022	Art & Music	100	Instruction	1,520,484
BCC01	80037	Shift Differential	10022	Art & Music	100	Instruction	1,108
BCC01	80043	Backpay Prior Years	10022	Art & Music	100	Instruction	1,108
BCC01	80049	Bonus Payments	10022	Art & Music	100	Instruction	31,349
BCC01	80061	Supplies and Materials General	10022	Art & Music	100	Instruction	20,443
BCC01	80068	Equipment General	10022	Art & Music	100	Instruction	1,552
BCC01	80072	Office Furniture	10022	Art & Music	100	Instruction	2,417
BCC01	80073	Office Equipment	10022	Art & Music	100	Instruction	4,203
BCC01	80078	Other Serv and Charges General	10022	Art & Music	100	Instruction	2,193
BCC01	80088	Overnight Trvl Exp Special	10022	Art & Music	100	Instruction	2,215
BCC01	80093	Contractual Services General	10022	Art & Music	100	Instruction	2,106
BCC01	80096	Maint and Rep General	10022	Art & Music	100	Instruction	1,097
BCC01	80097	Office Equipment Maintenance	10022	Art & Music	100	Instruction	4,420
BCC01	80104	Transportation Expenditures	10022	Art & Music	100	Instruction	997
BCC01	80003	Personal Service - Temp	10033	Biology	100	Instruction	75,326
BCC01	80029	Adjunct	10033	Biology	100	Instruction	531,188
BCC01	80033	Full Time Positions	10033	Biology	100	Instruction	71,227
BCC01	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	3,137,907
BCC01	80035	Assignment Differential	10033	Biology	100	Instruction	1,108
BCC01	80049	Bonus Payments	10033	Biology	100	Instruction	52,064
BCC01	80061	Supplies and Materials General	10033	Biology	100	Instruction	27,439
BCC01	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	85,495
BCC01	80066	Postage	10033	Biology	100	Instruction	80
BCC01	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction	1,108
BCC01	80093	Contractual Services General	10033	Biology	100	Instruction	997
BCC01	80096	Maint and Rep General	10033	Biology	100	Instruction	2,769
BCC01	80102	Cleaning Services	10033	Biology	100	Instruction	554
BCC01	80104	Transportation Expenditures	10033	Biology	100	Instruction	1,772
BCC01	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	22,155
BCC01	80029	Adjunct	10042	Business Administration	100	Instruction	490,307
BCC01	80033	Full Time Positions	10042	Business Administration	100	Instruction	68,680
BCC01	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	1,663,212
BCC01	80043	Backpay Prior Years	10042	Business Administration	100	Instruction	1,108
BCC01	80049	Bonus Payments	10042	Business Administration	100	Instruction	34,294
BCC01	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	918
BCC01	80072	Office Furniture	10042	Business Administration	100	Instruction	3,154
BCC01	80073	Office Equipment	10042	Business Administration	100	Instruction	7,200
BCC01	80075	Purch Data Processing Equip	10042	Business Administration	100	Instruction	3,017
BCC01	80080	Off Svc Membership Dues Fees	10042	Business Administration	100	Instruction	1,662
BCC01	80087	NonOvernight Trvl Exp Special	10042	Business Administration	100	Instruction	222
BCC01	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	10,523
BCC01	80106	Training Prgm City Employees	10042	Business Administration	100	Instruction	554
BCC01	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	110,774
BCC01	80029	Adjunct	10051	Chemistry	100	Instruction	908,392
BCC01	80033	Full Time Positions	10051	Chemistry	100	Instruction	23,373
BCC01	80034	FT Pedagogical Personnel	10051	Chemistry	100	Instruction	2,136,527
BCC01	80035	Assignment Differential	10051	Chemistry	100	Instruction	1,108
BCC01	80037	Shift Differential	10051	Chemistry	100	Instruction	886
BCC01	80049	Bonus Payments	10051	Chemistry	100	Instruction	54,431
BCC01	80061	Supplies and Materials General	10051	Chemistry	100	Instruction	5,096
BCC01	80064	Med Surgical and Lab Supply	10051	Chemistry	100	Instruction	42,094
BCC01	80066	Postage	10051	Chemistry	100	Instruction	22
BCC01	80071	Medical Surgical and Lab Equip	10051	Chemistry	100	Instruction	7,754
BCC01	80076	Books Other	10051	Chemistry	100	Instruction	932
BCC01	80077	Library Books	10051	Chemistry	100	Instruction	166
BCC01	80078	Other Serv and Charges General	10051	Chemistry	100	Instruction	2,022
BCC01	80080	Off Svc Membership Dues Fees	10051	Chemistry	100	Instruction	886
BCC01	80087	NonOvernight Trvl Exp Special	10051	Chemistry	100	Instruction	1,108
BCC01	80088	Overnight Trvl Exp Special	10051	Chemistry	100	Instruction	3,877
BCC01	80097	Office Equipment Maintenance	10051	Chemistry	100	Instruction	1,025
BCC01	80104	Transportation Expenditures	10051	Chemistry	100	Instruction	443
BCC01	80106	Training Prgm City Employees	10051	Chemistry	100	Instruction	554
BCC01	80003	Personal Service - Temp	10060	Communications	100	Instruction	49,848
BCC01	80029	Adjunct	10060	Communications	100	Instruction	302,358
BCC01	80033	Full Time Positions	10060	Communications	100	Instruction	83,080
BCC01	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction	1,727,225
BCC01	80037	Shift Differential	10060	Communications	100	Instruction	554
BCC01	80041	Overtime	10060	Communications	100	Instruction	1,108
BCC01	80043	Backpay Prior Years	10060	Communications	100	Instruction	3,323
BCC01	80049	Bonus Payments	10060	Communications	100	Instruction	32,233
BCC01	80061	Supplies and Materials General	10060	Communications	100	Instruction	8,989
BCC01	80062	Automotive Supplies and Mat	10060	Communications	100	Instruction	244
BCC01	80064	Med Surgical and Lab Supply	10060	Communications	100	Instruction	332
BCC01	80066	Postage	10060	Communications	100	Instruction	28
BCC01	80068	Equipment General	10060	Communications	100	Instruction	2,326
BCC01	80072	Office Furniture	10060	Communications	100	Instruction	8,720
BCC01	80073	Office Equipment	10060	Communications	100	Instruction	10,335
BCC01	80078	Other Serv and Charges General	10060	Communications	100	Instruction	1,108
BCC01	80080	Off Svc Membership Dues Fees	10060	Communications	100	Instruction	2,215

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80088	Overnight Trvl Exp Special	10060	Communications	100	Instruction	7,200
BCC01	80093	Contractual Services General	10060	Communications	100	Instruction	1,772
BCC01	80113	Fixed Charges General	10060	Communications	100	Instruction	11,009
BCC01	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	110,774
BCC01	80029	Adjunct	10105	English Language/Literature	100	Instruction	904,199
BCC01	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	47,633
BCC01	80037	Shift Differential	10105	English Language/Literature	100	Instruction	554
BCC01	80043	Backpay Prior Years	10105	English Language/Literature	100	Instruction	554
BCC01	80049	Bonus Payments	10105	English Language/Literature	100	Instruction	77,894
BCC01	80061	Supplies and Materials General	10105	English Language/Literature	100	Instruction	2,880
BCC01	80088	Overnight Trvl Exp Special	10105	English Language/Literature	100	Instruction	1,108
BCC01	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	32,124
BCC01	80029	Adjunct	10134	Health & Physical Education	100	Instruction	319,788
BCC01	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction	108,558
BCC01	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	1,269,465
BCC01	80039	Holiday Pay	10134	Health & Physical Education	100	Instruction	1,662
BCC01	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	886
BCC01	80049	Bonus Payments	10134	Health & Physical Education	100	Instruction	29,614
BCC01	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	9,289
BCC01	80064	Med Surgical and Lab Supply	10134	Health & Physical Education	100	Instruction	1,108
BCC01	80066	Postage	10134	Health & Physical Education	100	Instruction	167
BCC01	80068	Equipment General	10134	Health & Physical Education	100	Instruction	1,178
BCC01	80078	Other Serv and Charges General	10134	Health & Physical Education	100	Instruction	2,215
BCC01	80080	Off Svc Membership Dues Fees	10134	Health & Physical Education	100	Instruction	665
BCC01	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	2,769
BCC01	80093	Contractual Services General	10134	Health & Physical Education	100	Instruction	111
BCC01	80096	Maint and Rep General	10134	Health & Physical Education	100	Instruction	3,323
BCC01	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	277
BCC01	80106	Training Prgm City Employees	10134	Health & Physical Education	100	Instruction	399
BCC01	80003	Personal Service - Temp	10148	History & Contemporary Civil	100	Instruction	10,191
BCC01	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	293,654
BCC01	80033	Full Time Positions	10148	History & Contemporary Civil	100	Instruction	53,171
BCC01	80034	FT Pedagogical Personnel	10148	History & Contemporary Civil	100	Instruction	1,234,018
BCC01	80037	Shift Differential	10148	History & Contemporary Civil	100	Instruction	554
BCC01	80043	Backpay Prior Years	10148	History & Contemporary Civil	100	Instruction	4,431
BCC01	80049	Bonus Payments	10148	History & Contemporary Civil	100	Instruction	30,812
BCC01	80061	Supplies and Materials General	10148	History & Contemporary Civil	100	Instruction	2,215
BCC01	80088	Overnight Trvl Exp Special	10148	History & Contemporary Civil	100	Instruction	4,431
BCC01	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	33,322
BCC01	80029	Adjunct	10195	Mathematics	100	Instruction	829,448
BCC01	80033	Full Time Positions	10195	Mathematics	100	Instruction	89,727
BCC01	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	3,743,387
BCC01	80037	Shift Differential	10195	Mathematics	100	Instruction	554
BCC01	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	1,108
BCC01	80049	Bonus Payments	10195	Mathematics	100	Instruction	74,526
BCC01	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	4,320
BCC01	80068	Equipment General	10195	Mathematics	100	Instruction	3,323
BCC01	80076	Books Other	10195	Mathematics	100	Instruction	554
BCC01	80078	Other Serv and Charges General	10195	Mathematics	100	Instruction	2,215
BCC01	80080	Off Svc Membership Dues Fees	10195	Mathematics	100	Instruction	1,440
BCC01	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	4,902
BCC01	80096	Maint and Rep General	10195	Mathematics	100	Instruction	554
BCC01	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	26,586
BCC01	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	233,383
BCC01	80033	Full Time Positions	10204	Modern Languages & Literatures	100	Instruction	53,171
BCC01	80034	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction	1,148,722
BCC01	80037	Shift Differential	10204	Modern Languages & Literatures	100	Instruction	554
BCC01	80049	Bonus Payments	10204	Modern Languages & Literatures	100	Instruction	24,489
BCC01	80061	Supplies and Materials General	10204	Modern Languages & Literatures	100	Instruction	1,219
BCC01	80073	Office Equipment	10204	Modern Languages & Literatures	100	Instruction	222
BCC01	80076	Books Other	10204	Modern Languages & Literatures	100	Instruction	665
BCC01	80078	Other Serv and Charges General	10204	Modern Languages & Literatures	100	Instruction	2,659
BCC01	80080	Off Svc Membership Dues Fees	10204	Modern Languages & Literatures	100	Instruction	249
BCC01	80082	Rentals of Misc Equipment	10204	Modern Languages & Literatures	100	Instruction	1,551
BCC01	80088	Overnight Trvl Exp Special	10204	Modern Languages & Literatures	100	Instruction	3,323
BCC01	80003	Personal Service - Temp	10211	Nursing	100	Instruction	35,448
BCC01	80029	Adjunct	10211	Nursing	100	Instruction	355,691
BCC01	80033	Full Time Positions	10211	Nursing	100	Instruction	109,058
BCC01	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	1,721,422
BCC01	80041	Overtime	10211	Nursing	100	Instruction	1,219
BCC01	80049	Bonus Payments	10211	Nursing	100	Instruction	35,004
BCC01	80061	Supplies and Materials General	10211	Nursing	100	Instruction	1,606
BCC01	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	25,146
BCC01	80071	Medical Surgical and Lab Equip	10211	Nursing	100	Instruction	11,077
BCC01	80072	Office Furniture	10211	Nursing	100	Instruction	222
BCC01	80076	Books Other	10211	Nursing	100	Instruction	4,874
BCC01	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	23,595
BCC01	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	3,766
BCC01	80087	NonOvernight Trvl Exp Special	10211	Nursing	100	Instruction	388
BCC01	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	1,329
BCC01	80096	Maint and Rep General	10211	Nursing	100	Instruction	1,108

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BCC01	80102	Cleaning Services	10211	Nursing	100	Instruction	1,108
BCC01	80104	Transportation Expenditures	10211	Nursing	100	Instruction	111
BCC01	80003	Personal Service - Temp	10230	Physics & Engineering	100	Instruction	187,199
BCC01	80029	Adjunct	10230	Physics & Engineering	100	Instruction	373,770
BCC01	80033	Full Time Positions	10230	Physics & Engineering	100	Instruction	35,857
BCC01	80034	FT Pedagogical Personnel	10230	Physics & Engineering	100	Instruction	1,524,245
BCC01	80043	Backpay Prior Years	10230	Physics & Engineering	100	Instruction	5,539
BCC01	80049	Bonus Payments	10230	Physics & Engineering	100	Instruction	35,780
BCC01	80061	Supplies and Materials General	10230	Physics & Engineering	100	Instruction	8,679
BCC01	80064	Med Surgical and Lab Supply	10230	Physics & Engineering	100	Instruction	13,902
BCC01	80066	Postage	10230	Physics & Engineering	100	Instruction	18
BCC01	80072	Office Furniture	10230	Physics & Engineering	100	Instruction	453
BCC01	80073	Office Equipment	10230	Physics & Engineering	100	Instruction	5,816
BCC01	80078	Books Other	10230	Physics & Engineering	100	Instruction	1,695
BCC01	80078	Other Serv and Charges General	10230	Physics & Engineering	100	Instruction	1,994
BCC01	80088	Overnight Trvl Exp Special	10230	Physics & Engineering	100	Instruction	4,652
BCC01	80096	Maint and Rep General	10230	Physics & Engineering	100	Instruction	5,871
BCC01	80104	Transportation Expenditures	10230	Physics & Engineering	100	Instruction	510
BCC01	80106	Training Prgm City Employees	10230	Physics & Engineering	100	Instruction	277
BCC01	80003	Personal Service - Temp	10280	Social Science	100	Instruction	33,232
BCC01	80029	Adjunct	10280	Social Science	100	Instruction	907,407
BCC01	80033	Full Time Positions	10280	Social Science	100	Instruction	58,857
BCC01	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	2,502,376
BCC01	80043	Backpay Prior Years	10280	Social Science	100	Instruction	9,970
BCC01	80049	Bonus Payments	10280	Social Science	100	Instruction	56,514
BCC01	80061	Supplies and Materials General	10280	Social Science	100	Instruction	5,448
BCC01	80064	Med Surgical and Lab Supply	10280	Social Science	100	Instruction	775
BCC01	80066	Postage	10280	Social Science	100	Instruction	256
BCC01	80072	Office Furniture	10280	Social Science	100	Instruction	166
BCC01	80080	Off Svc Membership Dues Fees	10280	Social Science	100	Instruction	554
BCC01	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	7,958
BCC01	80104	Transportation Expenditures	10280	Social Science	100	Instruction	89
BCC01	80003	Personal Service - Temp	10285	Special Education	100	Instruction	29,909
BCC01	80003	Personal Service - Temp	10285	Special Education	100	Instruction	142,898
BCC01	80029	Adjunct	10285	Special Education	100	Instruction	379,030
BCC01	80033	Full Time Positions	10285	Special Education	100	Instruction	85,913
BCC01	80034	FT Pedagogical Personnel	10285	Special Education	100	Instruction	1,387,439
BCC01	80037	Shift Differential	10285	Special Education	100	Instruction	554
BCC01	80043	Backpay Prior Years	10285	Special Education	100	Instruction	1,108
BCC01	80049	Bonus Payments	10285	Special Education	100	Instruction	27,893
BCC01	80061	Supplies and Materials General	10285	Special Education	100	Instruction	1,662
BCC01	80061	Supplies and Materials General	10285	Special Education	100	Instruction	2,326
BCC01	80072	Office Furniture	10285	Special Education	100	Instruction	886
BCC01	80078	Other Serv and Charges General	10285	Special Education	100	Instruction	264
BCC01	80088	Overnight Trvl Exp Special	10285	Special Education	100	Instruction	12,475
BCC01	80104	Transportation Expenditures	10285	Special Education	100	Instruction	111
BCC01	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	110,774
BCC01	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	1,108
BCC01	80049	Bonus Payments	10387	Dean Of Faculty	100	Instruction	5,871
BCC01	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	233,688
BCC01	80033	Full Time Positions	10395	VP For Student Affairs	300	Student Services	362,754
BCC01	80034	FT Pedagogical Personnel	10395	VP For Student Affairs	300	Student Services	1,078,935
BCC01	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	554
BCC01	80043	Backpay Prior Years	10395	VP For Student Affairs	300	Student Services	2,769
BCC01	80049	Bonus Payments	10395	VP For Student Affairs	300	Student Services	29,909
BCC01	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	198,257
BCC01	80003	Personal Service - Temp	65013	Collaborative Prog In Schools	100	Instruction	11,077
BCC01	80049	Bonus Payments	65013	Collaborative Prog In Schools	100	Instruction	332
BCC01	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	183,893
BCC01	80029	Adjunct	65014	College Discovery	302	College Discovery	6,553
BCC01	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	508,451
BCC01	80049	Bonus Payments	65014	College Discovery	302	College Discovery	12,296
BCC01	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	6,636
BCC01	80068	Equipment General	65014	College Discovery	302	College Discovery	669
BCC01	80072	Office Furniture	65014	College Discovery	302	College Discovery	4,929
BCC01	80078	Books Other	65014	College Discovery	302	College Discovery	3,725
BCC01	80077	Library Books	65014	College Discovery	302	College Discovery	461
BCC01	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	1,628
BCC01	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	2,105
BCC01	80091	Finan Asslst College Students	65014	College Discovery	302	College Discovery	3,947
BCC01	80093	Contractual Services General	65014	College Discovery	302	College Discovery	567
BCC01	80096	Maint and Rep General	65014	College Discovery	302	College Discovery	1,253
BCC01	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	56,495
BCC01	80029	Adjunct	65017	College Now Program	100	Instruction	287,805
BCC01	80043	Backpay Prior Years	65017	College Now Program	100	Instruction	1,662
BCC01	80049	Bonus Payments	65017	College Now Program	100	Instruction	8,340
BCC01	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	6,572
BCC01	80064	Med Surgical and Lab Supply	65017	College Now Program	100	Instruction	997
BCC01	80072	Office Furniture	65017	College Now Program	100	Instruction	111
BCC01	80073	Office Equipment	65017	College Now Program	100	Instruction	296
BCC01	80076	Books Other	65017	College Now Program	100	Instruction	332

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BCC01	80077	Library Books	65017	College Now Program	100	Instruction	20,936
BCC01	80078	Other Serv and Charges General	65017	College Now Program	100	Instruction	332
BCC01	80088	Overnight Trvl Exp Special	65017	College Now Program	100	Instruction	554
BCC01	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	299,089
BCC01	80029	Adjunct	65021	Coordinated UG Education (CUE)	253	Organized Activities	5,937
BCC01	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	548,272
BCC01	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	2,215
BCC01	80041	Overtime	65021	Coordinated UG Education (CUE)	100	Instruction	1,108
BCC01	80043	Backpay Prior Years	65021	Coordinated UG Education (CUE)	100	Instruction	2,880
BCC01	80049	Bonus Payments	65021	Coordinated UG Education (CUE)	100	Instruction	20,917
BCC01	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	47,961
BCC01	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	409,862
BCC01	80029	Adjunct	65068	Language Immersion Program	100	Instruction	443,094
BCC01	80029	Adjunct	65068	Language Immersion Program	100	Instruction	451,533
BCC01	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	47,799
BCC01	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	610,570
BCC01	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	1,108
BCC01	80041	Overtime	65068	Language Immersion Program	100	Instruction	1,119
BCC01	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1,662
BCC01	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction	33,343
BCC01	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	6,646
BCC01	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	20,493
BCC01	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	31,017
BCC01	80068	Equipment General	65068	Language Immersion Program	100	Instruction	388
BCC01	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	554
BCC01	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	1,108
BCC01	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	1,682
BCC01	80076	Books Other	65068	Language Immersion Program	100	Instruction	775
BCC01	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	332
BCC01	80029	Adjunct	65069	Language Reading Program	100	Instruction	16,567
BCC01	80043	Backpay Prior Years	65069	Language Reading Program	100	Instruction	2,105
BCC01	80003	Personal Service - Temp	65109	Special Serv In Ed=	100	Instruction	64,249
BCC01	80037	Shift Differential	65109	Special Serv In Ed=	100	Instruction	27,693
BCC01	80049	Bonus Payments	65109	Special Serv In Ed=	100	Instruction	2,215
BCC01	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	109,666
BCC01	80029	Adjunct	70001	Academic Affairs	100	Instruction	58,710
BCC01	80037	Shift Differential	70001	Academic Affairs	100	Instruction	1,108
BCC01	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	5,539
BCC01	80049	Bonus Payments	70001	Academic Affairs	100	Instruction	1,883
BCC01	80003	Personal Service - Temp	70009	Academic Computing	253	Organized Activities	177,238
BCC01	80033	Full Time Positions	70009	Academic Computing	253	Organized Activities	275,513
BCC01	80034	FT Pedagogical Personnel	70009	Academic Computing	253	Organized Activities	571,592
BCC01	80035	Assignment Differential	70009	Academic Computing	253	Organized Activities	1,108
BCC01	80036	Longevity Differential	70009	Academic Computing	253	Organized Activities	4,985
BCC01	80037	Shift Differential	70009	Academic Computing	253	Organized Activities	1,662
BCC01	80041	Overtime	70009	Academic Computing	253	Organized Activities	1,108
BCC01	80049	Bonus Payments	70009	Academic Computing	253	Organized Activities	18,167
BCC01	80061	Supplies and Materials General	70009	Academic Computing	253	Organized Activities	23,079
BCC01	80067	Data Processing Supplies	70009	Academic Computing	253	Organized Activities	1,108
BCC01	80068	Equipment General	70009	Academic Computing	253	Organized Activities	9,194
BCC01	80073	Office Equipment	70009	Academic Computing	253	Organized Activities	30,868
BCC01	80075	Purch Data Processing Equip	70009	Academic Computing	253	Organized Activities	7,643
BCC01	80078	Other Serv and Charges General	70009	Academic Computing	253	Organized Activities	332
BCC01	80093	Contractual Services General	70009	Academic Computing	253	Organized Activities	554
BCC01	80104	Transportation Expenditures	70009	Academic Computing	253	Organized Activities	554
BCC01	80003	Personal Service - Temp	70054	Library	251	Library	310,166
BCC01	80033	Full Time Positions	70054	Library	251	Library	227,479
BCC01	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,472,181
BCC01	80037	Shift Differential	70054	Library	251	Library	3,323
BCC01	80043	Backpay Prior Years	70054	Library	251	Library	886
BCC01	80049	Bonus Payments	70054	Library	251	Library	34,741
BCC01	80061	Supplies and Materials General	70054	Library	251	Library	40,193
BCC01	80068	Equipment General	70054	Library	251	Library	554
BCC01	80072	Office Furniture	70054	Library	251	Library	222
BCC01	80076	Books Other	70054	Library	251	Library	41,455
BCC01	80077	Library Books	70054	Library	251	Library	215,409
BCC01	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	4,675
BCC01	80088	Overnight Trvl Exp Special	70054	Library	251	Library	3,877
BCC01	80096	Maint and Rep General	70054	Library	251	Library	798
BCC01	80097	Office Equipment Maintenance	70054	Library	251	Library	554
BCC01	80098	Data Processing Equip Maint	70054	Library	251	Library	9,947
BCC01	80106	Training Prgm City Employees	70054	Library	251	Library	554
BCC01	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	47,633
BCC01	80033	Full Time Positions	75002	Admissions Services	300	Student Services	289,374
BCC01	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	516,205
BCC01	80037	Shift Differential	75002	Admissions Services	300	Student Services	554
BCC01	80041	Overtime	75002	Admissions Services	300	Student Services	3,323
BCC01	80049	Bonus Payments	75002	Admissions Services	300	Student Services	17,281
BCC01	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	8,862
BCC01	80068	Equipment General	75002	Admissions Services	300	Student Services	2,681
BCC01	80072	Office Furniture	75002	Admissions Services	300	Student Services	3,572

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80076	Books Other	75002	Admissions Services	300	Student Services	775
BCC01	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	133
BCC01	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	133
BCC01	80085	Advertising	75002	Admissions Services	300	Student Services	4,503
BCC01	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	554
BCC01	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	1,828
BCC01	80093	Contractual Services General	75002	Admissions Services	300	Student Services	3,102
BCC01	80099	Printing/Copying	75002	Admissions Services	300	Student Services	4,825
BCC01	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	554
BCC01	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	91,942
BCC01	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	20,806
BCC01	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	198,285
BCC01	80037	Shift Differential	75018	Career Services Operations	300	Student Services	554
BCC01	80043	Backpay Prior Years	75018	Career Services Operations	300	Student Services	443
BCC01	80049	Bonus Payments	75018	Career Services Operations	300	Student Services	4,431
BCC01	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	554
BCC01	80061	Supplies and Materials General	75022	Counseling Center	300	Student Services	1,329
BCC01	80072	Office Furniture	75022	Counseling Center	300	Student Services	3,877
BCC01	80076	Books Other	75022	Counseling Center	300	Student Services	332
BCC01	80078	Other Serv and Charges General	75022	Counseling Center	300	Student Services	496
BCC01	80080	Off Svc Membership Dues Fees	75022	Counseling Center	300	Student Services	222
BCC01	80097	Office Equipment Maintenance	75022	Counseling Center	300	Student Services	199
BCC01	80104	Transportation Expenditures	75022	Counseling Center	300	Student Services	111
BCC01	80003	Personal Service - Temp	75024	Counseling-Academic/Psych	300	Student Services	52,617
BCC01	80029	Adjunct	75024	Counseling-Academic/Psych	300	Student Services	35,935
BCC01	80034	FT Pedagogical Personnel	75024	Counseling-Academic/Psych	300	Student Services	575,690
BCC01	80049	Bonus Payments	75024	Counseling-Academic/Psych	300	Student Services	10,624
BCC01	80061	Supplies and Materials General	75024	Counseling-Academic/Psych	300	Student Services	1,108
BCC01	80106	Training Prgm City Employees	75024	Counseling-Academic/Psych	300	Student Services	388
BCC01	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	33,232
BCC01	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	87,511
BCC01	80041	Overtime	75028	Enrollment Management	300	Student Services	1,108
BCC01	80043	Backpay Prior Years	75028	Enrollment Management	300	Student Services	5,539
BCC01	80049	Bonus Payments	75028	Enrollment Management	300	Student Services	3,102
BCC01	80061	Supplies and Materials General	75028	Enrollment Management	300	Student Services	11,188
BCC01	80072	Office Furniture	75028	Enrollment Management	300	Student Services	2,769
BCC01	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	2,215
BCC01	80080	Off Svc Membership Dues Fees	75028	Enrollment Management	300	Student Services	443
BCC01	80088	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	1,772
BCC01	80106	Training Prgm City Employees	75028	Enrollment Management	300	Student Services	3,323
BCC01	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	34,340
BCC01	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	39,318
BCC01	80049	Bonus Payments	75038	Med Staff Health Services	300	Student Services	2,769
BCC01	80061	Supplies and Materials General	75038	Med Staff Health Services	300	Student Services	790
BCC01	80064	Med Surgical and Lab Supply	75038	Med Staff Health Services	300	Student Services	892
BCC01	80066	Postage	75038	Med Staff Health Services	300	Student Services	33
BCC01	80071	Medical Surgical and Lab Equip	75038	Med Staff Health Services	300	Student Services	3,324
BCC01	80072	Office Furniture	75038	Med Staff Health Services	300	Student Services	775
BCC01	80102	Cleaning Services	75038	Med Staff Health Services	300	Student Services	332
BCC01	80104	Transportation Expenditures	75038	Med Staff Health Services	300	Student Services	55
BCC01	80037	Shift Differential	75054	Student Activities	251	Library	554
BCC01	80061	Supplies and Materials General	75054	Student Activities	300	Student Services	26,349
BCC01	80068	Equipment General	75054	Student Activities	300	Student Services	332
BCC01	80073	Office Equipment	75054	Student Activities	300	Student Services	1,012
BCC01	80078	Other Serv and Charges General	75054	Student Activities	300	Student Services	1,108
BCC01	80091	Finan Assist College Students	75054	Student Activities	300	Student Services	14,401
BCC01	80093	Contractual Services General	75054	Student Activities	300	Student Services	1,108
BCC01	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	4,985
BCC01	80034	FT Pedagogical Personnel	75060	Student Affairs-Life/Devel	300	Student Services	96,373
BCC01	80049	Bonus Payments	75060	Student Affairs-Life/Devel	300	Student Services	1,440
BCC01	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	5,982
BCC01	80068	Equipment General	75060	Student Affairs-Life/Devel	300	Student Services	4,431
BCC01	80072	Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	9,305
BCC01	80088	Overnight Trvl Exp Special	75060	Student Affairs-Life/Devel	300	Student Services	1,219
BCC01	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	34,340
BCC01	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	165,177
BCC01	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1,097,766
BCC01	80041	Overtime	75065	Student Financial Aid	300	Student Services	1,108
BCC01	80049	Bonus Payments	75065	Student Financial Aid	300	Student Services	20,493
BCC01	80061	Supplies and Materials General	75065	Student Financial Aid	300	Student Services	7,050
BCC01	80068	Equipment General	75065	Student Financial Aid	300	Student Services	1,813
BCC01	80072	Office Furniture	75065	Student Financial Aid	300	Student Services	13,735
BCC01	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	554
BCC01	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	665
BCC01	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	129,605
BCC01	80091	Finan Assist College Students	75065	Student Financial Aid	300	Student Services	562,730
BCC01	80104	Transportation Expenditures	75065	Student Financial Aid	300	Student Services	4,322
BCC01	80111	Prof Serv Computer Services	75065	Student Financial Aid	300	Student Services	2,215
BCC01	80003	Personal Service - Temp	75080	Testing, Skills	300	Student Services	312,382
BCC01	80033	Full Time Positions	75080	Testing, Skills	300	Student Services	191,431
BCC01	80034	FT Pedagogical Personnel	75080	Testing, Skills	300	Student Services	248,687

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80036	Longevity Differential	75080	Testing, Skills	300	Student Services	3,877
BCC01	80037	Shift Differential	75080	Testing, Skills	300	Student Services	554
BCC01	80041	Overtime	75080	Testing, Skills	300	Student Services	15,508
BCC01	80043	Backpay Prior Years	75080	Testing, Skills	300	Student Services	1,108
BCC01	80049	Bonus Payments	75080	Testing, Skills	300	Student Services	13,071
BCC01	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	710
BCC01	80068	Equipment General	75080	Testing, Skills	300	Student Services	222
BCC01	80072	Office Furniture	75080	Testing, Skills	300	Student Services	4,801
BCC01	80073	Office Equipment	75080	Testing, Skills	300	Student Services	511
BCC01	80074	Security Equipment	75080	Testing, Skills	300	Student Services	1,606
BCC01	80078	Other Serv and Charges General	75080	Testing, Skills	300	Student Services	78
BCC01	80096	Maint and Rep General	75080	Testing, Skills	300	Student Services	3,877
BCC01	80097	Office Equipment Maintenance	75080	Testing, Skills	300	Student Services	43
BCC01	80098	Data Processing Equip Maint	75080	Testing, Skills	300	Student Services	809
BCC01	80104	Transportation Expenditures	75080	Testing, Skills	300	Student Services	28
BCC01	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	56,495
BCC01	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	94,158
BCC01	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	554
BCC01	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	665
BCC01	80049	Bonus Payments	75126	Ofc Students w/ Disabilities	100	Instruction	2,437
BCC01	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	886
BCC01	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	100	Instruction	6,953
BCC01	80074	Security Equipment	75126	Ofc Students w/ Disabilities	100	Instruction	2,215
BCC01	80075	Purch Data Processing Equip	75126	Ofc Students w/ Disabilities	100	Instruction	2,215
BCC01	80076	Books Other	75126	Ofc Students w/ Disabilities	300	Student Services	111
BCC01	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	300	Student Services	2,105
BCC01	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	100	Instruction	2,215
BCC01	80088	Overnight Trvl Exp Special	75126	Ofc Students w/ Disabilities	300	Student Services	554
BCC01	80093	Contractual Services General	75126	Ofc Students w/ Disabilities	300	Student Services	111
BCC01	80104	Transportation Expenditures	75126	Ofc Students w/ Disabilities	300	Student Services	111
BCC01	80106	Training Prgm City Employees	75126	Ofc Students w/ Disabilities	100	Instruction	2,769
BCC01	80033	Full Time Positions	80002	Accounting Operations	355	General Administration	167,158
BCC01	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	164,277
BCC01	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	6,646
BCC01	80049	Bonus Payments	80002	Accounting Operations	355	General Administration	5,539
BCC01	80061	Supplies and Materials General	80002	Accounting Operations	355	General Administration	5,539
BCC01	80003	Personal Service - Temp	80003	Accounts Payable	355	General Administration	1,662
BCC01	80033	Full Time Positions	80003	Accounts Payable	355	General Administration	105,100
BCC01	80036	Longevity Differential	80003	Accounts Payable	100	Instruction	554
BCC01	80036	Longevity Differential	80003	Accounts Payable	355	General Administration	1,108
BCC01	80049	Bonus Payments	80003	Accounts Payable	355	General Administration	2,215
BCC01	80061	Supplies and Materials General	80003	Accounts Payable	355	General Administration	554
BCC01	80072	Office Furniture	80003	Accounts Payable	355	General Administration	111
BCC01	80040	Terminal Leave	80006	Administrative Services	355	General Administration	28,581
BCC01	80048	Early Retirement Term Leave	80006	Administrative Services	355	General Administration	30,811
BCC01	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	37,885
BCC01	80070	Motor Vehicles	80006	Administrative Services	355	General Administration	1,108
BCC01	80085	Advertising	80006	Administrative Services	355	General Administration	221,547
BCC01	80104	Transportation Expenditures	80006	Administrative Services	355	General Administration	3,323
BCC01	80034	FT Pedagogical Personnel	80010	Aff Action, Compl, Diversity	355	General Administration	108,890
BCC01	80049	Bonus Payments	80010	Aff Action, Compl, Diversity	355	General Administration	1,108
BCC01	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	441,770
BCC01	80039	Holiday Pay	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,108
BCC01	80041	Overtime	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,662
BCC01	80049	Bonus Payments	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	6,646
BCC01	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	355	General Administration	835
BCC01	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	350	Institutional Support	26,858
BCC01	80068	Equipment General	80016	Campus Planning/Operations Adm	350	Institutional Support	27,136
BCC01	80072	Office Furniture	80016	Campus Planning/Operations Adm	350	Institutional Support	43,204
BCC01	80078	Other Serv and Charges General	80016	Campus Planning/Operations Adm	350	Institutional Support	1,108
BCC01	80080	Off Svc Membership Dues Fees	80016	Campus Planning/Operations Adm	355	General Administration	1,108
BCC01	80093	Contractual Services General	80016	Campus Planning/Operations Adm	350	Institutional Support	22,151
BCC01	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	217,123
BCC01	80099	Printing/Copying	80016	Campus Planning/Operations Adm	350	Institutional Support	26,586
BCC01	80104	Transportation Expenditures	80016	Campus Planning/Operations Adm	350	Institutional Support	554
BCC01	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	209,924
BCC01	80049	Bonus Payments	80037	Budget and Planning Operations	355	General Administration	2,215
BCC01	80061	Supplies and Materials General	80037	Budget and Planning Operations	355	General Administration	332
BCC01	80033	Full Time Positions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,603,739
BCC01	80035	Assignment Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	7,754
BCC01	80037	Shift Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,215
BCC01	80039	Holiday Pay	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	22,819
BCC01	80041	Overtime	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	264,860
BCC01	80041	Overtime	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	421,438
BCC01	80043	Backpay Prior Years	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	132,928
BCC01	80049	Bonus Payments	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	26,057
BCC01	80052	Allowance for Uniforms	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	3,323
BCC01	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	64,736
BCC01	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	612,350
BCC01	80062	Automotive Supplies and Mat	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	12,185
BCC01	80063	Motor Vehicle Fuel	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	12,185

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80064	Med Surgical and Lab Supply	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,539
BCC01	80066	Postage	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,163
BCC01	80067	Data Processing Supplies	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	111
BCC01	80068	Equipment General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	111,118
BCC01	80069	Telecommunications Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	17,724
BCC01	80070	Motor Vehicles	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	6,591
BCC01	80072	Office Furniture	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	332
BCC01	80073	Office Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	9,637
BCC01	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	68,157
BCC01	80082	Rentals of Misc Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	23,251
BCC01	80093	Contractual Services General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	15,526
BCC01	80096	Maint and Rep General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,662
BCC01	80096	Maint and Rep General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	981,231
BCC01	80097	Office Equipment Maintenance	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,215
BCC01	80102	Cleaning Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	8,308
BCC01	80104	Transportation Expenditures	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	66
BCC01	80104	Transportation Expenditures	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	8,530
BCC01	80106	Training Prgm City Employees	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,659
BCC01	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	110,774
BCC01	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,813,480
BCC01	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,539
BCC01	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	72,003
BCC01	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	6,646
BCC01	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	27,693
BCC01	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	55,387
BCC01	80049	Bonus Payments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	62,255
BCC01	80033	Full Time Positions	80041	Engineering Operations	400	Operation & Maintenance of Plant	2,201,047
BCC01	80035	Assignment Differential	80041	Engineering Operations	400	Operation & Maintenance of Plant	155,083
BCC01	80037	Shift Differential	80041	Engineering Operations	400	Operation & Maintenance of Plant	8,862
BCC01	80039	Holiday Pay	80041	Engineering Operations	400	Operation & Maintenance of Plant	110,774
BCC01	80041	Overtime	80041	Engineering Operations	400	Operation & Maintenance of Plant	506,734
BCC01	80043	Backpay Prior Years	80041	Engineering Operations	400	Operation & Maintenance of Plant	775,415
BCC01	80065	Fuel Oil	80041	Engineering Operations	400	Operation & Maintenance of Plant	69,787
BCC01	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	66,464
BCC01	80028	Supper Money	80042	Bursar Operations	355	General Administration	222
BCC01	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	262,088
BCC01	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	321,243
BCC01	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	554
BCC01	80041	Overtime	80042	Bursar Operations	355	General Administration	2,769
BCC01	80049	Bonus Payments	80042	Bursar Operations	355	General Administration	12,407
BCC01	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	554
BCC01	80073	Office Equipment	80042	Bursar Operations	355	General Administration	20,715
BCC01	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	7,200
BCC01	80097	Office Equipment Maintenance	80042	Bursar Operations	355	General Administration	3,102
BCC01	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	66,464
BCC01	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	69,694
BCC01	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	276,934
BCC01	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	1,662
BCC01	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	1,260
BCC01	80049	Bonus Payments	80045	Business Office/Fin Operations	355	General Administration	2,215
BCC01	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	2,140
BCC01	80072	Office Furniture	80045	Business Office/Fin Operations	355	General Administration	3,323
BCC01	80073	Office Equipment	80045	Business Office/Fin Operations	355	General Administration	534
BCC01	80104	Transportation Expenditures	80045	Business Office/Fin Operations	355	General Administration	554
BCC01	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	16,616
BCC01	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	142,838
BCC01	80034	FT Pedagogical Personnel	80054	Central Receiving and Stores	350	Institutional Support	87,511
BCC01	80049	Bonus Payments	80054	Central Receiving and Stores	350	Institutional Support	5,096
BCC01	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	8,973
BCC01	80068	Equipment General	80054	Central Receiving and Stores	350	Institutional Support	35,004
BCC01	80072	Office Furniture	80054	Central Receiving and Stores	350	Institutional Support	222
BCC01	80096	Maint and Rep General	80054	Central Receiving and Stores	350	Institutional Support	7,200
BCC01	80097	Office Equipment Maintenance	80054	Central Receiving and Stores	350	Institutional Support	2,437
BCC01	80098	Data Processing Equip Maint	80054	Central Receiving and Stores	350	Institutional Support	1,662
BCC01	80104	Transportation Expenditures	80054	Central Receiving and Stores	350	Institutional Support	2,215
BCC01	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	49,848
BCC01	80033	Full Time Positions	80069	College Relations Operations	350	Institutional Support	99,314
BCC01	80034	FT Pedagogical Personnel	80069	College Relations Operations	350	Institutional Support	369,984
BCC01	80049	Bonus Payments	80069	College Relations Operations	350	Institutional Support	5,871
BCC01	80061	Supplies and Materials General	80069	College Relations Operations	350	Institutional Support	35,167
BCC01	80068	Equipment General	80069	College Relations Operations	350	Institutional Support	1,440
BCC01	80075	Purch Data Processing Equip	80069	College Relations Operations	350	Institutional Support	16,616
BCC01	80076	Books Other	80069	College Relations Operations	350	Institutional Support	4,985
BCC01	80085	Advertising	80069	College Relations Operations	350	Institutional Support	381,482
BCC01	80088	Overnight Trvl Exp Special	80069	College Relations Operations	350	Institutional Support	1,108
BCC01	80089	Printing/Copying	80069	College Relations Operations	350	Institutional Support	53,807
BCC01	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	44,309
BCC01	80029	Adjunct	80073	Computer Center Operations	350	Institutional Support	5,539
BCC01	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	409,862
BCC01	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	96,373
BCC01	80038	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	7,754

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	7,754
BCC01	80049	Bonus Payments	80073	Computer Center Operations	350	Institutional Support	7,422
BCC01	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	4,631
BCC01	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	7,699
BCC01	80072	Office Furniture	80073	Computer Center Operations	350	Institutional Support	1,219
BCC01	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	443
BCC01	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	1,219
BCC01	80076	Books Other	80073	Computer Center Operations	350	Institutional Support	554
BCC01	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	22,581
BCC01	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	9,549
BCC01	80080	Off Svc Membership Dues Fees	80073	Computer Center Operations	350	Institutional Support	2,227
BCC01	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	20,681
BCC01	80106	Training Prgm City Employees	80073	Computer Center Operations	350	Institutional Support	22,155
BCC01	80111	Prof Serv Computer Services	80073	Computer Center Operations	350	Institutional Support	12,081
BCC01	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	37,663
BCC01	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	2,769
BCC01	80034	FT Pedagogical Personnel	80134	Development Operations	350	Institutional Support	404,213
BCC01	80043	Backpay Prior Years	80134	Development Operations	350	Institutional Support	111
BCC01	80049	Bonus Payments	80134	Development Operations	350	Institutional Support	4,652
BCC01	80061	Supplies and Materials General	80134	Development Operations	350	Institutional Support	166
BCC01	80068	Equipment General	80134	Development Operations	350	Institutional Support	222
BCC01	80072	Office Furniture	80134	Development Operations	350	Institutional Support	2,215
BCC01	80073	Office Equipment	80134	Development Operations	350	Institutional Support	665
BCC01	80076	Books Other	80134	Development Operations	350	Institutional Support	160
BCC01	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	6,728
BCC01	80087	NonOvernight Trvl Exp Special	80134	Development Operations	350	Institutional Support	2,688
BCC01	80088	Overnight Trvl Exp Special	80134	Development Operations	350	Institutional Support	7,760
BCC01	80003	Personal Service - Temp	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	16,062
BCC01	80033	Full Time Positions	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	191,051
BCC01	80034	FT Pedagogical Personnel	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	109,112
BCC01	80036	Longevity Differential	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	2,215
BCC01	80041	Overtime	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	5,760
BCC01	80049	Bonus Payments	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	7,533
BCC01	80061	Supplies and Materials General	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	51,553
BCC01	80066	Postage	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	443
BCC01	80068	Equipment General	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	388
BCC01	80072	Office Furniture	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	831
BCC01	80073	Office Equipment	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	31,282
BCC01	80082	Rentals of Misc Equipment	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	38,877
BCC01	80097	Office Equipment Maintenance	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	218,368
BCC01	80104	Transportation Expenditures	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	554
BCC01	80061	Supplies and Materials General	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	332
BCC01	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	34,007
BCC01	80102	Cleaning Services	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	22,155
BCC01	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	234,840
BCC01	80049	Bonus Payments	80149	Facilities Planning Operations	355	General Administration	2,215
BCC01	80080	Off Svc Membership Dues Fees	80149	Facilities Planning Operations	350	Institutional Support	554
BCC01	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	114,097
BCC01	80049	Bonus Payments	80170	Grants And Research Admin	355	General Administration	1,108
BCC01	80061	Supplies and Materials General	80170	Grants And Research Admin	350	Institutional Support	5,871
BCC01	80076	Books Other	80170	Grants And Research Admin	350	Institutional Support	65
BCC01	80080	Off Svc Membership Dues Fees	80170	Grants And Research Admin	350	Institutional Support	2,769
BCC01	80088	Overnight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	1,050
BCC01	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	11,631
BCC01	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	386,143
BCC01	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	602,608
BCC01	80035	Assignment Differential	80174	Human Resources Operations	355	General Administration	1,108
BCC01	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	2,215
BCC01	80041	Overtime	80174	Human Resources Operations	355	General Administration	1,219
BCC01	80049	Bonus Payments	80174	Human Resources Operations	355	General Administration	18,305
BCC01	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	2,991
BCC01	80066	Postage	80174	Human Resources Operations	355	General Administration	354
BCC01	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	2,215
BCC01	80080	Off Svc Membership Dues Fees	80174	Human Resources Operations	355	General Administration	1,133
BCC01	80085	Advertising	80174	Human Resources Operations	355	General Administration	7,175
BCC01	80104	Transportation Expenditures	80174	Human Resources Operations	355	General Administration	554
BCC01	80029	Adjunct	80181	Institutional Advancement	200	Public Service	9,099
BCC01	80033	Full Time Positions	80181	Institutional Advancement	200	Public Service	127,648
BCC01	80034	FT Pedagogical Personnel	80181	Institutional Advancement	200	Public Service	1,347,561
BCC01	80041	Overtime	80181	Institutional Advancement	200	Public Service	665
BCC01	80049	Bonus Payments	80181	Institutional Advancement	200	Public Service	11,853
BCC01	80061	Supplies and Materials General	80181	Institutional Advancement	200	Public Service	4,006
BCC01	80068	Equipment General	80181	Institutional Advancement	200	Public Service	737
BCC01	80072	Office Furniture	80181	Institutional Advancement	200	Public Service	2,033
BCC01	80073	Office Equipment	80181	Institutional Advancement	200	Public Service	288
BCC01	80076	Books Other	80181	Institutional Advancement	200	Public Service	520
BCC01	80080	Off Svc Membership Dues Fees	80181	Institutional Advancement	200	Public Service	3,224
BCC01	80088	Overnight Trvl Exp Special	80181	Institutional Advancement	200	Public Service	8,579
BCC01	80104	Transportation Expenditures	80181	Institutional Advancement	200	Public Service	55
BCC01	80034	FT Pedagogical Personnel	80185	Institutional Research/Analys	350	Institutional Support	406,539
BCC01	80049	Bonus Payments	80185	Institutional Research/Analys	350	Institutional Support	2,215

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80087	NonOvernight Trvl Exp Special	80185	Institutional Research/Analys	350	Institutional Support	55
BCC01	80088	Overnight Trvl Exp Special	80185	Institutional Research/Analys	350	Institutional Support	166
BCC01	80033	Full Time Positions	80199	Legal Services	355	General Administration	128
BCC01	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	76,434
BCC01	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	142,056
BCC01	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	2,769
BCC01	80037	Shift Differential	80203	Mail and Messenger Services	350	Institutional Support	222
BCC01	80039	Holiday Pay	80203	Mail and Messenger Services	350	Institutional Support	554
BCC01	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	8,862
BCC01	80043	Backpay Prior Years	80203	Mail and Messenger Services	350	Institutional Support	332
BCC01	80049	Bonus Payments	80203	Mail and Messenger Services	350	Institutional Support	7,311
BCC01	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	87,511
BCC01	80034	FT Pedagogical Personnel	80229	Office Services	350	Institutional Support	218,224
BCC01	80049	Bonus Payments	80229	Office Services	350	Institutional Support	2,215
BCC01	80033	Full Time Positions	80240	Payroll Operations	355	General Administration	25,459
BCC01	80034	FT Pedagogical Personnel	80240	Payroll Operations	355	General Administration	113,654
BCC01	80041	Overtime	80240	Payroll Operations	355	General Administration	111
BCC01	80049	Bonus Payments	80240	Payroll Operations	355	General Administration	1,108
BCC01	80003	Personal Service - Temp	80250	President	355	General Administration	9,194
BCC01	80033	Full Time Positions	80250	President	355	General Administration	89,207
BCC01	80034	FT Pedagogical Personnel	80250	President	355	General Administration	1,140,968
BCC01	80035	Assignment Differential	80250	President	355	General Administration	554
BCC01	80049	Bonus Payments	80250	President	355	General Administration	9,194
BCC01	80061	Supplies and Materials General	80250	President	355	General Administration	5,982
BCC01	80068	Equipment General	80250	President	355	General Administration	4,209
BCC01	80072	Office Furniture	80250	President	355	General Administration	1,329
BCC01	80076	Books Other	80250	President	355	General Administration	277
BCC01	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	67,854
BCC01	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	4,728
BCC01	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	15,508
BCC01	80097	Office Equipment Maintenance	80250	President	355	General Administration	443
BCC01	80106	Training Prgm City Employees	80250	President	355	General Administration	7,754
BCC01	80033	Full Time Positions	80264	Purchasing	355	General Administration	127,979
BCC01	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	199,392
BCC01	80049	Bonus Payments	80264	Purchasing	355	General Administration	6,646
BCC01	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	1,994
BCC01	80066	Postage	80264	Purchasing	355	General Administration	277
BCC01	80068	Equipment General	80264	Purchasing	355	General Administration	1,385
BCC01	80072	Office Furniture	80264	Purchasing	355	General Administration	4,438
BCC01	80073	Office Equipment	80264	Purchasing	355	General Administration	547
BCC01	80097	Office Equipment Maintenance	80264	Purchasing	355	General Administration	222
BCC01	80104	Transportation Expenditures	80264	Purchasing	355	General Administration	317
BCC01	80003	Personal Service - Temp	80268	Registrar	300	Student Services	139,575
BCC01	80033	Full Time Positions	80268	Registrar	300	Student Services	119,027
BCC01	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	561,157
BCC01	80037	Shift Differential	80268	Registrar	300	Student Services	1,108
BCC01	80041	Overtime	80268	Registrar	300	Student Services	1,662
BCC01	80043	Backpay Prior Years	80268	Registrar	300	Student Services	554
BCC01	80049	Bonus Payments	80268	Registrar	300	Student Services	13,071
BCC01	80061	Supplies and Materials General	80268	Registrar	300	Student Services	4,376
BCC01	80068	Equipment General	80268	Registrar	300	Student Services	1,219
BCC01	80072	Office Furniture	80268	Registrar	300	Student Services	105
BCC01	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	1,335
BCC01	80088	Overnight Trvl Exp Special	80268	Registrar	300	Student Services	443
BCC01	80096	Maint and Rep General	80268	Registrar	300	Student Services	222
BCC01	80104	Transportation Expenditures	80268	Registrar	300	Student Services	222
BCC01	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	105,235
BCC01	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	2,754,901
BCC01	80034	FT Pedagogical Personnel	80274	Security Operations	350	Institutional Support	84,188
BCC01	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	8,862
BCC01	80037	Shift Differential	80274	Security Operations	350	Institutional Support	57,999
BCC01	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	37,663
BCC01	80041	Overtime	80274	Security Operations	350	Institutional Support	232,292
BCC01	80049	Bonus Payments	80274	Security Operations	350	Institutional Support	79,979
BCC01	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	25,829
BCC01	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	1,102
BCC01	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	471
BCC01	80066	Postage	80274	Security Operations	350	Institutional Support	111
BCC01	80068	Equipment General	80274	Security Operations	350	Institutional Support	9,730
BCC01	80072	Office Furniture	80274	Security Operations	350	Institutional Support	4,320
BCC01	80073	Office Equipment	80274	Security Operations	350	Institutional Support	15,046
BCC01	80074	Security Equipment	80274	Security Operations	350	Institutional Support	154,849
BCC01	80075	Purch Data Processing Equip	80274	Security Operations	350	Institutional Support	9,083
BCC01	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	24,421
BCC01	80079	Telephone and Other Comm	80274	Security Operations	350	Institutional Support	4,431
BCC01	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	554
BCC01	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	18,617
BCC01	80104	Transportation Expenditures	80274	Security Operations	350	Institutional Support	554
BCC01	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	14,672
BCC01	80003	Personal Service - Temp	80280	Technical Services Unit	350	Institutional Support	523,959
BCC01	80033	Full Time Positions	80280	Technical Services Unit	350	Institutional Support	1,080,928

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80034	FT Pedagogical Personnel	80280	Technical Services Unit	350	Institutional Support	166,160
BCC01	80036	Longevity Differential	80280	Technical Services Unit	350	Institutional Support	16,616
BCC01	80041	Overtime	80280	Technical Services Unit	350	Institutional Support	2,215
BCC01	80043	Backpay Prior Years	80280	Technical Services Unit	350	Institutional Support	5,539
BCC01	80049	Bonus Payments	80280	Technical Services Unit	350	Institutional Support	23,484
BCC01	80061	Supplies and Materials General	80280	Technical Services Unit	350	Institutional Support	554
BCC01	80066	Postage	80280	Technical Services Unit	350	Institutional Support	5,945
BCC01	80067	Data Processing Supplies	80280	Technical Services Unit	350	Institutional Support	7,754
BCC01	80068	Equipment General	80280	Technical Services Unit	350	Institutional Support	25,368
BCC01	80073	Office Equipment	80280	Technical Services Unit	350	Institutional Support	104,127
BCC01	80075	Purch Data Processing Equip	80280	Technical Services Unit	350	Institutional Support	19,919
BCC01	80078	Other Serv and Charges General	80280	Technical Services Unit	350	Institutional Support	101,391
BCC01	80079	Telephone and Other Comm	80280	Technical Services Unit	350	Institutional Support	32,900
BCC01	80096	Maint and Rep General	80280	Technical Services Unit	350	Institutional Support	32,014
BCC01	80098	Data Processing Equip Maint	80280	Technical Services Unit	350	Institutional Support	41,139
BCC01	80106	Training Prgm City Employees	80280	Technical Services Unit	350	Institutional Support	18,056
BCC01	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	22,868
BCC01	80049	Bonus Payments	80282	Telecommunications	350	Institutional Support	775
BCC01	80061	Supplies and Materials General	80282	Telecommunications	350	Institutional Support	3,102
BCC01	80078	Other Serv and Charges General	80282	Telecommunications	350	Institutional Support	14,401
BCC01	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	157,243
BCC01	80094	Telecommunications Maint	80282	Telecommunications	350	Institutional Support	15,065
BCC01	80104	Transportation Expenditures	80282	Telecommunications	350	Institutional Support	1,108
BCC01	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	221,811
BCC01	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	739,261
BCC01	80029	Adjunct	80294	VP For Academic Administration	100	Instruction	266,070
BCC01	80029	Adjunct	80294	VP For Academic Administration	100	Instruction	291,366
BCC01	80029	Adjunct	80294	VP For Academic Administration	100	Instruction	822,605
BCC01	80033	Full Time Positions	80294	VP For Academic Administration	100	Instruction	588,002
BCC01	80034	FT Pedagogical Personnel	80294	VP For Academic Administration	350	Institutional Support	221,547
BCC01	80034	FT Pedagogical Personnel	80294	VP For Academic Administration	100	Instruction	1,617,271
BCC01	80034	FT Pedagogical Personnel	80294	VP For Academic Administration	100	Instruction	3,077,314
BCC01	80035	Assignment Differential	80294	VP For Academic Administration	100	Instruction	1,108
BCC01	80036	Longevity Differential	80294	VP For Academic Administration	100	Instruction	4,985
BCC01	80037	Shift Differential	80294	VP For Academic Administration	100	Instruction	8,862
BCC01	80041	Overtime	80294	VP For Academic Administration	100	Instruction	3,323
BCC01	80043	Backpay Prior Years	80294	VP For Academic Administration	100	Instruction	2,215
BCC01	80049	Bonus Payments	80294	VP For Academic Administration	100	Instruction	105,382
BCC01	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	42,724
BCC01	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	83,080
BCC01	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	85,832
BCC01	80062	Automotive Supplies and Mat	80294	VP For Academic Administration	100	Instruction	2,018
BCC01	80066	Postage	80294	VP For Academic Administration	100	Instruction	18
BCC01	80067	Data Processing Supplies	80294	VP For Academic Administration	100	Instruction	7,754
BCC01	80068	Equipment General	80294	VP For Academic Administration	100	Instruction	4,985
BCC01	80068	Equipment General	80294	VP For Academic Administration	100	Instruction	5,726
BCC01	80072	Office Furniture	80294	VP For Academic Administration	100	Instruction	5,317
BCC01	80072	Office Furniture	80294	VP For Academic Administration	100	Instruction	11,077
BCC01	80073	Office Equipment	80294	VP For Academic Administration	100	Instruction	3,323
BCC01	80073	Office Equipment	80294	VP For Academic Administration	100	Instruction	25,347
BCC01	80075	Purch Data Processing Equip	80294	VP For Academic Administration	100	Instruction	554
BCC01	80075	Purch Data Processing Equip	80294	VP For Academic Administration	100	Instruction	8,253
BCC01	80077	Library Books	80294	VP For Academic Administration	100	Instruction	3,323
BCC01	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	770
BCC01	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	4,985
BCC01	80080	Off Svc Membership Dues Fees	80294	VP For Academic Administration	100	Instruction	31,792
BCC01	80082	Rentals of Misc Equipment	80294	VP For Academic Administration	100	Instruction	1,662
BCC01	80082	Rentals of Misc Equipment	80294	VP For Academic Administration	100	Instruction	10,701
BCC01	80085	Advertising	80294	VP For Academic Administration	100	Instruction	5,206
BCC01	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	1,595
BCC01	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	6,093
BCC01	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	36,314
BCC01	80091	Finan Assist College Students	80294	VP For Academic Administration	100	Instruction	124,066
BCC01	80091	Finan Assist College Students	80294	VP For Academic Administration	100	Instruction	138,467
BCC01	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	665
BCC01	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	1,719
BCC01	80096	Maint and Rep General	80294	VP For Academic Administration	100	Instruction	2,215
BCC01	80098	Data Processing Equip Maint	80294	VP For Academic Administration	100	Instruction	10,191
BCC01	80099	Printing/Copying	80294	VP For Academic Administration	100	Instruction	1,883
BCC01	80104	Transportation Expenditures	80294	VP For Academic Administration	100	Instruction	111
BCC01	80104	Transportation Expenditures	80294	VP For Academic Administration	100	Instruction	166
BCC01	80106	Training Prgm City Employees	80294	VP For Academic Administration	100	Instruction	45,212
BCC01	80106	Training Prgm City Employees	80294	VP For Academic Administration	100	Instruction	59,989
BCC01	80111	Prof Serv Computer Services	80294	VP For Academic Administration	100	Instruction	1,097
BCC01	80111	Prof Serv Computer Services	80294	VP For Academic Administration	100	Instruction	166,825
BCC01	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	304,627
BCC01	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	396,964
BCC01	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	845,092
BCC01	80037	Shift Differential	80299	VP Finance and Administration	355	General Administration	554
BCC01	80039	Holiday Pay	80299	VP Finance and Administration	355	General Administration	554
BCC01	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	12,484

Business Unit	Account	Account Description	Dept	Descr	Major Purpose	Descr	FY2018 Budget Alloc #2
BCC01	80049	Bonus Payments	80299	VP Finance and Administration	355	General Administration	10,302
BCC01	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	4,985
BCC01	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	18,167
BCC01	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	113,565
BCC01	80064	Med Surgical and Lab Supply	80299	VP Finance and Administration	355	General Administration	9,748
BCC01	80068	Equipment General	80299	VP Finance and Administration	355	General Administration	4,974
BCC01	80068	Equipment General	80299	VP Finance and Administration	355	General Administration	33,786
BCC01	80072	Office Furniture	80299	VP Finance and Administration	355	General Administration	17,040
BCC01	80072	Office Furniture	80299	VP Finance and Administration	355	General Administration	131,776
BCC01	80073	Office Equipment	80299	VP Finance and Administration	355	General Administration	212,907
BCC01	80076	Books Other	80299	VP Finance and Administration	355	General Administration	3,988
BCC01	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	9,970
BCC01	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	12,407
BCC01	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	17,724
BCC01	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	4,431
BCC01	80082	Rentals of Misc Equipment	80299	VP Finance and Administration	355	General Administration	4,431
BCC01	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,037
BCC01	80090	Special Services	80299	VP Finance and Administration	355	General Administration	8,308
BCC01	80098	Maint and Rep General	80299	VP Finance and Administration	355	General Administration	9,427
BCC01	80098	Maint and Rep General	80299	VP Finance and Administration	355	General Administration	51,633
BCC01	80098	Maint and Rep General	80299	VP Finance and Administration	355	General Administration	304,184
BCC01	80097	Office Equipment Maintenance	80299	VP Finance and Administration	355	General Administration	6,250
BCC01	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	111
BCC01	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	2,526
BCC01	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	30,795
BCC01	80106	Training Prgm City Employees	80299	VP Finance and Administration	355	General Administration	5,373
BCC01 Total							92,242,420